

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>27</u>	23	Allocation for FY 15: \$1,644,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>48</u>	48				
YTD Families Served:	32	36	FY 15 Expenses	\$559,714.63	(YTD Costs)	
			FY 14 YTD Expenses:	\$558,945.48	Month:	FEB

YTD Service Type:						
Foster Care	<u>27</u>	(does not include IVE only)				
Day School	<u>8</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>6</u>	4	0	1	1	
In-Home	<u>0</u>	0	0	0	0	
Other Comm.Based:	<u>11</u>	6	0	2	3	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>33</u>	31	\$53,314.94	\$329,893.21
MCPS	<u>8</u>	10	\$35,895.94	\$179,408.42
CSU	<u>3</u>	3	\$521.25	\$21,413.00
NRVCS	<u>4</u>	4	\$536.25	\$29,000.00
Totals	48	48	\$90,268.38	\$559,714.63

Residential Placements-YTD

Grafton	1	
Hallmark	2	
Harbor Point	1	
Harvest	1	
Hughes Center	1	
Woods Program	1	
TOTAL:	7	7

Residential Placements - Current Mth:

Grafton	1	
Hallmark	2	
Harbor Point	0	
Harvest	0	
Hughes Center	0	
Woods Program	0	
TOTAL:	3	5

Red = last year's totals